Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2020-21 (Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Admission Fee	2,18,782	1,19,336	2,78,450	2,38,672	3,97,786	81,153	77,642	39,779								14,51,600
2	Advertisement Charges														4729487		47,29,487
3	Affiliation Fee	9,77,538	5,33,202	12,44,139	10,66,405	17,77,341	3,55,000	3,55,936	1,77,734								64,87,295
4	Bank Charges and Interest														2,75,056		2,75,056
5	Building Maintenance	2,93,462	1,30,428	3,91,283	2,93,462	3,91,283	96,633	99,039	65,214	6,19,531	65,214	32,607	65,214	32,576	32,607	32,607	26,41,157
6	College functions & celebrations	2,17,000	1,00,450	2,89,335	2,17,000	2,89,335	72,520	51,874	48,222	4,98,497							17,84,233
7	Common Service Fee	5,27,033	2,87,473	6,70,770	5,74,945	9,58,242	1,91,662	1,91,635	95,824								34,97,584
8	Computer Maintenance	14,321	20,694	26,155	43,110	1,25,440	21,784	10,377	6,155	21,349	-	-	2,90,790	5,81,579	5,81,579	2,90,790	20,34,123
9	Conveyance Charges														1,97,259		1,97,259
10	Electricity Charges														24,81,274		24,81,274
11	ESI Contribution														3,78,452		3,78,452
12	Exam Remuneration												67,29,186				67,29,186
13	Faculty Development Program	1,13,209	79,715	1,11,416	91,091	1,28,071	67,716	38,948	75,878	1,23,454	4,000	3,000					8,36,500
14	Garden Maintanance												6,36,330				6,36,330
15	Honorarium for Staff	87,289	38,626	1,20,842	90,487	1,14,756	28,438	17,389	18,593	2,01,874							7,18,294
16	Hostel Expenses														19,26,376		19,26,376
17	Inspection Fee														18,24,952		18,24,952
18	Internet Charges														7,80,000		7,80,000
19	IT Penalties														312		312
20	Journals & Periodicals										19,58,714						19,58,714
21	Lab Maintenance	1,94,267	1,40,359	1,97,293	1,57,439	1,97,898	49,298	1,12,485	26,497	5,49,167		3,233	48,262	24,131	24,131	24,131	17,48,591
22	Library Maintenance										4,71,826						4,71,826
23	Meetings and Seminars	1,19,384	74,842	1,20,489	93,519	1,09,523	42,854	47,984	45,216	3,28,546							9,82,357
24	Membership & Subscription	2,43,524	1,08,233	3,24,698	2,43,524	3,24,698	81,349	81,000	54,116	5,14,106							19,75,248
25	Office Maintenance	99,859	44,382	1,33,145	99,859	1,33,145	33,286	33,286	22,191	2,10,813	22,191	11,095	22,191	11,095	11,095	11,095	8,98,728
26	PF Contribution Employer														29,48,567		29,48,567
27	Postage & Courier														14,897		14,897
28	Printing & Stationary														33,87,542		33,87,542
29	Rates & Taxes														1,82,59,462		1,82,59,462
30	R & D Expenses	10,68,189	10,50,378	10,86,225	10,76,661	10,50,110	6,45,128	4,18,122	1,64,854	9,11,702						22,20,680	96,92,050
31	Repairs & Maintenance	36,778	16,346	49,037	36,778	49,037	12,123	12,395	8,173	77,642	8,173	4,086	8,173	4,086	4,086	4,086	3,31,000
32	Salaries	3,69,32,007	1,54,43,243	4,88,11,917	3,72,29,485	4,88,11,917	1,15,21,944	1,16,42,920	1,14,44,905	7,33,55,402	28,81,352	13,91,032	15,16,148	40,21,768	38,60,811		30,88,64,851
33	SDP FEE(Expenses)	2,06,961	1,20,727	1,72,468	2,06,961	2,75,948	68,987	68,987	34,494	1,72,468							13,28,000
34	Security Services														36,70,845		36,70,845
36	Seed Money	2,70,000	1,57,000	2,80,290	1,09,700	2,75,000	39,000	49,725	19,666	2,11,365							14,11,746
37	Staff Ratification Fee														3,80,000		3,80,000
38	Staff welfare	41,994	1,31,779	1,24,439	69,936	73,352	34,370	37,646	25,792	1,62,810	2,627	1,752	3,503				7,10,000
39	Student development expenses	18,314	5,38,093	25,309	21,157	27,110	11,033	13,139	11,133	14,712							6,80,000
35	Student welfare expenses	78,597	2,60,343	86,937	68,222	85,293	12,388	10,628	8,768	10,674							6,21,850
40	Telephone Charges														2,53,779		2,53,779
41	Training and Placement													28,54,500			28,54,500
42	Travelling Expenses														5,18,630		5,18,630
43	Vehicle Maintenance														1,31,45,200		1,31,45,200
44	Depreciation														4,70,90,428		4,70,90,428
	Total	4,17,58,508	1,93,95,648	5,45,44,636	4,20,28,412	5,55,95,285	1,34,66,667	1,33,71,158	1,23,93,204	7,79,84,110	54,14,097	14,46,805	93,19,796	75,29,736	10,67,76,827	25,83,389	46,36,08,281

Principal

PRINCIPAL
Malla Reddy Engineering College
(Autonomous)
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500 100

Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2020-21 (Non - Recurring) In Rupees.																	
S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building & Civil Works	98,62,554	43,83,357	1,31,50,072	98,62,554	1,31,50,072	32,77,488	32,97,548	21,91,679	2,08,20,947	21,91,679	10,95,839	21,91,679	10,95,839	10,95,839	10,95,839	**8,87,62,985**
2	Computers and Softwares	2,69,750	3,90,375	3,97,389	4,37,595	1,83,17,968	5,97,398	1,69,297	1,68,950	5,93,278			5,68,000			5,65,826	**2,24,75,826**
3	Furniture & Fixtures	23,43,670	10,41,631	31,24,893	23,43,670	31,24,893	8,29,904	7,32,542	5,20,816	49,47,748	5,20,816	2,60,408	5,20,816	2,60,408	2,60,408	2,60,408	**2,10,93,030**
4	Library Books										305927						**3,05,927**
5	Lab Equipment	1,05,697	1,00,286	1,38,475	1,49,838	1,06,829	75,983	1,29,764	39,875	6,54,903		1,000					**15,02,650**
6	Office Equipment														65,71,933		**65,71,933**
7	Sports & Musicals											78,334					**78,334**
8	Vehicles														46,21,958		**46,21,958**
	Total	**1,25,81,671**	**59,15,649**	**1,68,10,829**	**1,27,93,657**	**3,46,99,762**	**47,80,773**	**43,29,151**	**29,21,319**	**2,70,16,876**	**30,18,421**	**14,35,581**	**32,80,494**	**13,56,247**	**1,25,50,138**	**19,22,073**	**14,54,12,643**

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The Budget utilizationed by various departments / sections in the Academic Year 2020-21 (Both Recurring and Non Recurring) In Rupees.																		
S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	4,17,58,508	1,93,95,648	5,45,44,636	4,20,28,412	5,55,95,285	1,34,66,667	1,33,71,158	1,23,93,204	7,79,84,110	54,14,097	14,46,805	93,19,796	75,29,736	10,67,76,827	25,83,389	**46,36,08,281**
2	Total Non-Recurring Exps.	1,25,81,671	59,15,649	1,68,10,829	1,27,93,657	3,46,99,762	47,80,773	43,29,151	29,21,319	2,70,16,876	30,18,421	14,35,581	32,80,494	13,56,247	1,25,50,138	19,22,073	**14,54,12,643**
	Grand Total	**5,43,40,179**	**2,53,11,298**	**7,13,55,465**	**5,48,22,069**	**9,02,95,047**	**1,82,47,441**	**1,77,00,309**	**1,53,14,524**	**10,50,00,986**	**84,32,518**	**28,82,387**	**1,26,00,290**	**88,85,983**	**11,93,26,965**	**45,05,463**	**60,90,20,924**

Total Recurring Exps.	46,36,08,281
Total Non-Recurring Exps.	14,54,12,643
Grand Total	60,90,20,924
Total Income	**50,62,09,483**
Excess of Income Over Expenditure	**(10,28,11,440)**

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